



Annual Report

2010-2011



Collingwood Neighbourhood House
5288 Joyce Street,
Vancouver, BC V5R 6C9
www.cnh.bc.ca

... a place to belong, a place to grow



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Final Copy

President's and Executive Director's Report

This year, a new tree sprouted on the wall of our multipurpose room. Created by local artist Yoko Tomita, the tree is a memorial to seniors who have been active volunteers in Renfrew-Collingwood through Collingwood Neighbourhood House and the Collingwood Community Policing Centre. Leaves on the tree memorialize seniors who have worked hard to make this a better neighbourhood.

The tree is just one of the ways we're marking CNH's 25th anniversary year. This fall we plan to plant some live fruit trees in Gaston Park, to recognize and thank our major donors - individuals, organizations and government - who have supported CNH throughout its 25 years.

The tree on the wall and those that will grow in the park symbolize the ways we're taking time this year to both look back and celebrate our accomplishments (and those who helped make them possible), and look forward to think about ways we can continue to nurture and support growth and development in our wonderful neighbourhood. Both projects also remind us that by working in partnership with other groups and individuals, we all become stronger and reach deeper into our neighbourhood to improve residents' lives.

This has also been a year of change. After 21 years as CNH's executive director, Paula Carr stepped down, in order to pursue work on a national Alan Thomas Fellowship through The Carold Institute, capturing the story of the development of CNH's and the Renfrew-Collingwood neighbourhood's intercultural work. Jennifer Gray-Grant, a community member who has been a volunteer and a contractor with CNH, was hired as executive director last fall. A familiar face in a new role.

The work of CNH has continued to broaden over the past year. Last November we launched the Community Action for Seniors' Independence (CASI) pilot. This project aims to support seniors to live in their homes for as long as possible. CASI is supporting seniors' independence through: a free walking club, a shuttle van offering local drives for a modest donation, an affordable housekeeping service and an information and referral guide for seniors.

We also started to engage in the Living in Community demonstration project, called Sex Work Awareness for Everyone (SAFE) in Collingwood, which is focused on enhancing safety for all who are affected by sex work in our neighbourhood: residents, businesses and sex workers.

This year we celebrated the achievements of three childcare staff who received a \$10,000 leadership grant from the Early Childcare Educators of BC. The staff designed and ran a project titled, "Children are Everyone's Business" which created a Renfrew-Collingwood network for childcare providers and an advocacy program for childcare.

We also celebrated the accomplishment of our Canoe Club which, for the first time, led the annual Pulling Together journey. Called Pulling Together Across the Salish Sea, the event included over 20 canoes and built positive relationships between Aboriginal youth, and members of the RCMP, Vancouver Police Department and the Department of Fisheries and Oceans.

This year we helped to create a new consortium for our English Languages Services for Adults (ELSA) work. Partnering with several other neighbourhood houses and organizations, we were successful in creating a proposal that was subsequently funded. We also expanded our settlement services consortium and recently submitted a proposal for our settlement services.

After two-and-a-half years of contracting outreach services from Coast Mental Health for our homeless program, this year we took over the work ourselves. We also worked with neighbourhood schools during Homeless Action Week, when they competed with one another to come up with innovative ideas to tackle the issue of homelessness.

The arts continue to be a key part of our work. During the past year, youth participated in Elimination of Racism Day by creating “Eracism Vignettes” through hip hop, visual art, puppetry, tricking, martial arts, graffiti painting and acting. Residents also created mosaics for Norquay Park, participated in our second annual December Craft Fair, and sang, danced and played their hearts out at the annual Collingwood Talent Show.

Food brought us together at our popular Tuesday and Thursday community lunches, canning workshops, the new Cheyenne Street Garden, Horley Street and Falaise Park Orchards, community kitchens, Kids’ Kitchens and Families Branching Out Monday dinners.

While our programs have continued and expanded, our facility has undergone some changes. When we moved into the building 16 years ago, staff reported feeling a bit lonely rattling around the then-spacious building. Now, we’re filling every corner of the building and, during the past year, have been working to make more efficient use of the space. That included carving off part of the lobby and a section of the child-minding room to create two new offices. We’re planning on carrying out further renovations, in order to maximize efficient use of the building space.

In the past year we’ve ramped up our recycling efforts, continued to offer enlightening Prevention Education events for youth, mapped the literacy resources in our neighbourhood, offered a huge array of recreation and leisure activities, provided childcare and preschool for hundreds of local children (and their families) and given hundreds of local volunteers the opportunity to share and develop their skills with their neighbours.

Of course we could not have realized so many accomplishments this year without the hard work of dedicated staff and Board members, committed residents and volunteers and our valued community partners. We are so grateful for your efforts. We truly appreciate the gifts of time, effort and caring so many of you have offered to Collingwood Neighbourhood House and to our wonderful neighbourhood. So many people put such a high level of care into this house that it truly feels like a home.

In our Communications Committee, we came up with three potential CNH brand statements and the one that won in an agency-wide vote was: Collingwood Neighbourhood House, A place to belong, a place to grow. We hope you realize this is where you belong. And we hope that by becoming involved with CNH, you’ll find nurturing, exciting, joyful ways to grow, right in your own neighbourhood.



Jennifer Gray-Grant
Executive Director



Julie Linkletter
President

Board of Directors **2010/2011**

(3rd Year of 3 Year Term)

Winnie Wong

Winnie was born and raised in Renfrew-Collingwood. She attended Nootka Elementary School, Windermere Secondary School and received a degree in Business Administration from SFU. She is the Manager of Information Systems for IWA - Forest Industry Pension Plan where she has worked for the past 14 years. Winnie has a preschooler in our childcare program. She has an interest in promoting education and learning for all ages.



Oscar Allueva

Oscar has lived in Collingwood since 1995. Oscar is a lawyer practicing in the area of labour and employment. Oscar currently works as a Labour Relations Advisor for Transit Police and previously practiced with the law firm of Farris, Vaughan, Wills & Murphy in Vancouver. Oscar also previously worked at Worksafe BC in the Review Division. Oscar is a former Social Worker and a former Staff Director and Co-Executive Director of Collingwood Neighbourhood House, having worked at Collingwood Neighbourhood House for 11 years before becoming a lawyer. Oscar has been involved in volunteer work for many years. He also enjoys woodworking, sports, and has an interest in old houses.



Joshua Hergesheimer

Joshua holds a Bachelors degree in Philosophy from UBC, a Masters degree in Human Rights from the University of Sussex, and a Master of Science in Nationalism and Ethnicity from the London School of Economics and Political Science. Though he has had many jobs – ranging from ESL teaching to tour guiding, writing to sheep farming – he would describe himself as a freelance journalist and photographer. He is interested in exploring how Collingwood’s ethnic, religious and cultural diversity can be channeled towards creating sustainable, vibrant and welcoming public spaces in the midst of Vancouver’s rush to urbanize and develop.



(2nd Year of 3 Year Term)

Julie Linkletter

Julie has two daughters who have attended Collingwood Neighbourhood House's child care program. She has a Bachelor of Arts in Psychology from UBC and a Certificate in Fundraising Management from BCIT. She works at UBC as a Fundraising Researcher. Julie enjoys spending time with her family, gardening and volunteering in her community as a Board member of Collingwood Neighbourhood House. She is proud to be part of this community, where she and her family have lived since 2004.



Karthy Sivalingam

Karthy started her association with Collingwood Neighbourhood House in 1999 as a new immigrant to Canada. She has been a volunteer and staff for our Seniors Lunch program and is a local business owner of “Simply Curries.” Karthy has a Masters in Sociology and is currently a Probation Officer with the Ministry of Public Safety and Solicitor General. Her interest is to help improve the neighbourhood and she would like to see more sports activities for youth, resources for seniors and the disabled, support for new immigrants to contribute to Canadian Society and actions that will address sex trade issues.



Yee Ching Hoo

Mr. Hoo migrated to Canada in 1991 from Hong Kong. He has been volunteering at Collingwood Neighbourhood House since 1993. His volunteer contribution includes kitchen duties, setting up coffee break times for programs, cooking for the community lunch, creating posters in English and Chinese, assisting with decorations at festive times and working one-on-one with children who speak Cantonese. He is a member of the Seniors Advisory Committee at Collingwood Neighbourhood House. He was nominated for the International Year of the Volunteer Medal in 2001. Mr. Hoo received the 2005 Good Neighbour Award by the Association of Neighbourhood Houses. Mr. Hoo would like to continue to volunteer and serve the community.



Board Nominees

(1st Year of 3 Year Term)

Kenny Diebel

Kenny Diebel works in the Collingwood Community as the Senior Vice President of Real Estate for the McLean Group of Companies. He is responsible for the brokerage, property management, construction and development of the companies' holdings. Kenny holds a degree in Urban Land Economics and a current real Estate License for Blanca Realty, one of the McLean Group of Companies. Kenny has experience with all levels of government, primarily in the area of development. Kenny enjoys spending time with his family and has coached community sports and holds a black belt in martial arts. As a board member he has enjoyed being part of a team developing a healthy community and encouraging family involvement.



Patricio Ibarra

Patricio Ibarra moved to Collingwood with his wife in 1998 and since then has participated in programs and services out of Collingwood Neighbourhood House. Presently he has a child in the childcare program and enjoys the activities that take place at Collingwood Neighbourhood House. Patricio has extensive experience participating in Boards of non-profit societies and has volunteered time with several community organizations. Patricio is a policy analyst with the provincial government and has 17 years of experience in the provision of social and immigrant services, strategic planning, program design and evaluation and community development. Patricio is looking forward to giving back to the neighbourhood with hard and efficient volunteer work to improve the quality of life for Collingwood residents.



Sara Zhou

Sara Zhou was born in China and moved to Canada in 1997. She has lived and worked in Collingwood since 2003/2004. Sara has a degree in Economics and Business Administration from the University of Hawaii. She is currently the Investment Specialist for Vancity Kingsway and Joyce Branch. Sara enjoys parenting, the outdoors, hiking, gardening, exercising and traveling. She would like to see more exercise opportunities in the community and better upkeep of houses and public space in the neighbourhood.



(1st Year of 2 Year Term)

Rania Hatzioannou

Rania has lived in Collingwood since 1978. She attended John Norquay Elementary, Killarney Secondary, and then Simon Fraser University. She has been active in various community groups, has received the "Good Neighbour Award" in 2006, and continues to work on Collingwood events. She is currently the President of the Cyprus Community of BC, and a member of the Hellenic Congress of BC. She is a proud graduate of the Collingwood Leadership Institute. Her interests include empowering local residents and building a stronger, more united community. Rania works, lives, gardens in Collingwood. She would love to hear your story, too.



Youth Category

(1st Year of 2 Year Term)

Rico Wen

Rico Wen is a Grade 12 student at Windermere Secondary School. He has been a consistent honour roll student and has received many certificates of recognition and distinction for academic achievements, social responsibility and participation in different contests. Rico is a member of the Windermere Badminton Team that won the 2008 Vancouver City Championships. He became part of the Collingwood Neighbourhood House's Board of Directors to comprehend how the structure of a community works and gain a great work experience.



Appointment

Bill McMichael (Past President)

Bill's family has lived continuously in Metro Vancouver for 158 years, the last 29 of them in Renfrew/Collingwood. He is a Senior Lecturer and Program Coordinator in UBC's Faculty of Education, where he teaches undergraduate courses in research methodology and sociolinguistics. He has spent over half of his life in the voluntary sector at the international, national, provincial and community level. At this moment he sits on a number of Collingwood Neighbourhood House committees and serves on the Board of Directors as immediate past president. A world traveler who is sesquilingual, in a variety of languages, he has lived a life he thinks, so far, without regret. That being said, there is no place on Earth that he would rather be than here.



Departing Board Member

As she is stepping down from the CNH Board of Directors, on behalf of the Collingwood Neighbourhood House and Renfrew-Collingwood community, we would like to thank Karthy Sivalingam for her hard work, dedication, vision and actions that have helped improve the quality of life for Renfrew-Collingwood residents. Thank you, Karthy!



Minutes of the Annual General Meeting
Held on Wednesday, June 23, 2010 at 6:30 p.m.

Location: Collingwood Neighbourhood House
5288 Joyce Street, Vancouver, B.C.

Present: Ron Wyant, Bill McMichael, Alison Merton, Hoa Nguyen, Eliza Ngan, Judy Wong, Lucia Chang, Gladys Uribe, Celia Lam, Cindy Ngan, Paula Carr, Amelia Lau, Erik Allas, Lea-Hing Sher, Aurelia Schmor, Emily Gregson, Lau Siu Ngan, Ram K. Dhatt, Shui Lan Loo, Pat Wong, Kwan Hing Tam, Sal Lam Young, Wendy Ng, Rosa Mok, Kam Cheung Chan, Loy Yip, Dorothy Canham, Hoo Yee Ching, Pei Jiam Le, Evelyn Grossmith, Winny Wong, Teresa Dalby, Jenny Eng-Chan, Xi Run Zhu, Bao Chang Tan, Francisco Domingo, Qasim Ahmadi, Najia Elacel, Lucinda Donaldson, Crecien Bencio, Feng Qiong Zhang, Rania Hatzioannou, Osialine Marshall, Vanessa Sequeira, Karamjit Bhangu, Joshua Hergesheimer, Terry Tayler, Jennifer Gray-Grant, Peter Greenwell, Jyotsna Patel, Anita Chopra, Deepak Chopra, Chanel Ly, Dinesh, Karen Caguioa, Guo Zhen Xu, Sau Tien Yeung, Michael McLenaghan, Maria Chow, Kenny Diebel, Barry Londry, Rico Wen, January Wolodarsky, Julie Linkletter, Kulwant Kaur, Bless Manalo, Andrea Holden, Iun Kan Choi, Yip Man King, Ming Chen, Ros Breckner, Tanya Findlater, Pik Chun Shum, Hussein Alidina, and Stephanie Lim.

Julie Linkletter called the meeting to order at 6:40 p.m. She welcomed everyone to the 2010 Annual General Meeting (AGM) of Collingwood Neighbourhood House (CNH). Julie gave a special thanks to the Coast Salish Nation. Julie then introduced herself as the President, Bless Manalo as the recording secretary for this AGM and Erik Allas from Tompkins, Wozny and Miller to present the Auditor's report.

1. Approval of the Agenda

Motion: To accept the agenda as presented.

Moved by Terry Tayler, seconded by Rania Hatzioannou. Carried.

2. Acceptance of 2009 AGM Minutes

Motion: To accept the minutes of the 2009 AGM as presented. Moved by Joshua Hergesheimer, seconded by Kenny Diebel. Carried.

3. President's and Executive Director's Report

Paula gave an overview of the President's and Executive Director's Report. She mentioned that the focus has been on sustaining and further developing 165 ongoing programs and services, expanding into new areas of development and planning for the future.

Some of the highlights that Paula mentioned are the following:

- o During these difficult economic times, we have been working with our funders and community partners to minimize impacts of funding reductions through reinventing delivery options and targeting promotions to increase enrollment in specific program areas.
- o Planning for succession of senior staff positions within the organization and continuing to increase the skills, capacity and leadership of staff and volunteers.
- o Working with numerous institutions in Renfrew-Collingwood, we have continued to evolve a number of collaborative initiatives and have launched new areas of development like Ideas Gathering, Literacy Planning, You Count in Renfrew-Collingwood Project, Save the Heritage School Site (Carleton School), Health and Safety Issues around Sex Trade and Seniors Independence.

- o Community Development is focusing on building welcoming and inclusive environment by mapping art and food security in the neighbouring environment.
- o Community Services continue to reach new people through settlement services, recreation, cultural connectors and outreach to youth through a roving leaders program.
- o Child and Family Development launched the Strong Start program and a fathers program and continues to develop the Reggio Emilia practice and skills in working with children and parents as well as improvements to the physical environment.
- o Operations is working on facility improvement that will expand office space for staff and have been updating and enhancing policies and evaluation mechanisms. Plans to celebrate CNH's 25th anniversary have started.
- o The Board held a strategic planning process to identify some key directions which include protecting and enhancing our current programs and services, communications and marketing, succession planning, increase diversity, innovate and reinvent, expand community engagement and improve evaluation and reporting benchmarks.

Paula and Julie expressed their sincere appreciation for the hard work and continued commitment of all the Board, staff, volunteers, program participants and community partners to make the above initiatives so successful and impact the community in a wonderful way.

Motion: To accept the President's and Executive Director's report as presented. Moved by Teresa Dalby, seconded by Winny Wong. Carried.

4. Auditor's Report

Julie Linkletter introduced Erik Allas, the auditor from Tompkins, Wozny, Miller and Company. Erik Allas gave an overview of the financial report. He reviewed the Statement of Operations where our revenue was \$4,382,035, expenses \$4,338,834 and a surplus of \$43,201. Julie thanked Erik Allas for presenting the audited financial report. Questions on gaming, bad debts and donated services came from the floor and were answered and clarified by Erik Allas and Julie Linkletter.

Motion: To accept the audited financial statements as presented by Erik Allas from Tompkins, Wozny, Miller and Company. Moved by Rania Hatzioannou, seconded by Kenny Diebel. Carried.

5. Appointment of Auditor

Julie introduced Kenny Diebel as the Treasurer. Kenny highlighted that we have a very good working relationship with Tompkins, Wozny, Miller and Company and would like to appoint them as our auditor for next year.

Motion: To appoint Tompkins, Wozny, Miller and Company as our auditor for next year. Moved by Teresa Dalby, seconded by Joshua Hergesheimer. Carried.

6. Thanks to Departing Board Members

Rania Hatzioannou, a Board Member, thanked Easter Tocol and Waldo Brino for their contributions to the Board, the whole organization and the community.

Easter became involved with the CNH as a Taekwondo Instructor and later, in various community issues from Skytrain to community safety, and youth at risk initiatives.

Waldo brought professional and voluntary experiences in areas of strategic planning, research, project management, fund development, negotiation, public and media relations. He was also very instrumental in making the Renfrew-Collingwood Community News self-sufficient.

Rania asked everybody to give the departing Board members a round of applause.

7. **Nomination and Election of New Board Members**

Winnie Wong, a Board member, mentioned that the Nomination Committee received a few nominations in advance. She introduced the remaining Board members and Board nominees.

Remaining Board Members

Winnie Wong
Oscar Allueva
Joshua Hergesheimer
Julie Linkletter
Karthy Sivalingam
Yee Ching Hoo

Appointment

Bill McMichael (Past President)
Rico Wen (Youth Representative)
Chanel Ly (Youth Representative)

Board Nominees

Kenny Diebel
Patricio Ibarra
Sara Zhou
Rania Hatzioannou

Winnie opened the nomination from the floor three times. Since there were no nominations from the floor, Winnie closed the nominations and declared that the above nominees would be accepted by acclamation.

Motion: To elect the nominees as presented. Moved by Kenny Diebel, seconded by Bill McMichael. Carried.

8. **Staff and Contractor's Recognition**

Bill McMichael thanked staff and contractors, on behalf of CNH, for all their hard work, dedication and commitment to CNH. He called Kulwant Kaur and Michael McLenaghan to present the gift of appreciation to the staff.

Kulwant mentioned that this is the fifth year that staff and contractors are being recognized for their amazing contributions to CNH and wanted to continue this show of appreciation. She also thanked the staff and contractors for their loyalty, care and commitment.

The following staff and contractors with over 5, 10 and 15 years of service were called upon and presented with a gift: (5 years) Hussein Alidina, Andrea Holden, Sharon Gregson, Evelyn Grossmith, Carolyn Moi, Jo-Anne Stephens, Calee Christoffersen, Vanessa Sequeira, Karamjit Bhangu, Rania Hatzioannou, Tanya Davediuk; (10 years) Tammy Le, Valeriano Asaldo, Ram Kaur Dhatt, Maria Alpirez, Anita Chopra, Kammi Chang, Cheryl Hallman, Karl Chan, Paul Reid, Lucinda Donaldson; (15 years) Kulwant Kaur, Diana Taykandy and Maria Chow.

Bill McMichael presented a bouquet of flowers to Paula Carr, the Executive Director, who is stepping down from her position. Paula thanked everyone for their support throughout the years.

9. **CNH Community Vision Award**

Kulwant Kaur presented the second CNH Community Vision Award to Chanel Ly. The CNH Community Vision Award is given to a Grade 12 student from Windermere Secondary School who will further the mission of CNH by entering into a diploma program for Early Child Education, Community Services or Community Development and who has a connection to CNH and/or has volunteered in the Collingwood community.

Chanel was chosen to receive this award for being an exceptional leader whose gentle style encourages younger students and non-traditional leaders to get involved. She is also very conscientious and works hard to mentor others. In addition, she also performs well academically while maintaining a part-time job.

10. Any Other Business

There was no other business.

11. Meeting Adjourn

Julie Linkletter invited everyone to stay for a light meal and reminded them to enjoy the program photos in the slideshow presentation.

Motion: To adjourn the meeting. Moved by Joshua Hergesheimer.

Meeting adjourned at 7:30 p.m.

Lucky Draw

Rania led the lucky draw. A number of AGM attendees won t-shirts, caps and other giveaways.



AUDITOR'S REPORT

To the Members of
Collingwood Neighbourhood House Society

Report on the Financial Statements

We have audited the accompanying financial statements of **Collingwood Neighbourhood House Society**, which comprise the statement of financial position as at March 31, 2011, and the statements of changes in net assets, operations and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian generally accepted accounting principles, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Basis for Qualified Opinion

In common with many charitable organizations, the Society derives revenue from donations and fundraising activities, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Society and we were not able to determine whether any adjustments for unrecorded revenue might be necessary to donations, revenue over (under) expenses, assets and net assets.

Qualified Opinion

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph, these financial statements present fairly, in all material respects, the financial position of Collingwood Neighbourhood House Society as at March 31, 2011, and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

Report on Other Legal and Regulatory Requirements

As required by the British Columbia Society Act, we report that the accounting principles used in these financial statements have been applied on a basis consistent with that of the preceding year.

Josephine Wozny, Meller & Co.

Vancouver, Canada
May 25, 2011

Chartered Accountants

STATEMENT OF FINANCIAL POSITION

As at March 31


	2011	2010
	\$	\$
ASSETS		
Current		
Cash - operating	885,492	779,251
- gaming	150,830	128,920
Accounts receivable	302,516	289,140
Prepaid expenses and deposits	15,985	20,119
Total current assets	1,354,823	1,217,430
Capital assets <i>[note 3]</i>	330,318	312,170
	1,685,141	1,529,600
LIABILITIES AND NET ASSETS		
Current liabilities		
Accounts payable and accruals	419,538	300,325
Deferred grants	309,699	211,352
Deferred gaming revenue <i>[note 4]</i>	150,830	128,920
Child care deposits	66,624	54,849
Total current liabilities	946,691	695,446
Deferred contributions related to capital assets <i>[note 6]</i>	227,683	221,604
Total liabilities and deferred contributions	1,174,374	917,050
Net assets		
Invested in capital assets	102,635	90,566
Internally restricted <i>[note 8]</i>	284,027	340,643
Unrestricted net assets	124,105	181,341
Total net assets	510,767	612,550
	1,685,141	1,529,600

Commitments *[note 9]**See accompanying notes to the financial statements*

As approved by:



President



Treasurer

STATEMENT OF OPERATIONS

Year ended March 31

	2011	2010
	\$	\$
REVENUE		
Grants <i>[schedule]</i>	2,180,026	2,173,795
Program fees	1,832,310	1,734,253
Facilities rental	110,005	118,388
Gaming <i>[note 4]</i>	109,072	107,758
Endowment income <i>[note 5]</i>	76,772	61,471
Other	62,308	62,452
Amortization of deferred contributions related to capital assets <i>[note 6]</i>	56,921	49,248
Donations and fundraising	33,790	61,571
Interest	11,089	5,585
Consulting	2,155	7,514
	4,474,448	4,382,035
EXPENSES		
Salaries and benefits	3,435,930	3,307,228
Contracted services	407,876	344,306
Program expenses, publicity and translation	261,489	224,746
Rent, telephone and utilities	124,679	120,150
Honoraria and volunteer support	88,409	75,297
Amortization of capital assets	73,968	69,546
Office expenses and supplies	57,026	63,753
Repairs and maintenance	39,407	29,067
Insurance	27,530	24,079
Travel	26,512	25,231
Training	17,841	18,158
Membership dues	9,660	6,504
Automobile	4,589	9,218
Bank charges and other	2,333	1,829
Bad debts (recovery)	(1,018)	19,722
	4,576,231	4,338,834
Excess of (expenses) revenue for the year	(101,783)	43,201

See accompanying notes to the financial statements

NOTES TO FINANCIAL STATEMENTS

March 31, 2011

1. OPERATIONS

Collingwood Neighbourhood House Society (the "Society") was incorporated under the Society Act of British Columbia in November 1985, is a registered charitable organization and is exempt from corporate income taxes. Its objective is to promote the well being of the Collingwood community by providing leadership and working collaboratively with individuals, families, agencies and other groups to develop and support inclusive, innovative, sustainable initiatives and services that respond to the community's social, educational, economic, health, cultural and recreational needs.

2. SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies of the Society:

Use of Estimates

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reported period. Actual results could differ from these estimates.

Revenue Recognition

The Society follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenditures are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Grant, program and gaming revenues are recorded as the related programs are delivered and collection is reasonably assured.

Capital Assets

Capital assets are recorded at cost, less accumulated amortization. Furniture, equipment, playground and vehicles are amortized using the declining balance basis at 20% per annum. Computer equipment are amortized at 33% per annum. One-half year's amortization is recorded in the year of acquisition.

Deferred Contributions Related to Capital Assets

Deferred contributions related to capital assets represent contributions with which capital assets were acquired. The contributions are transferred to revenue in an amount equal to the amortization of the related capital assets.

Donated Services

Volunteers contribute their time to assist the Society in carrying out its activities. Due to the difficulty in determining the fair value of such services, the value of the donated services is not recognized in these financial statements. In 2011 approximately 33,422 hours [2010 - 35,729 hours] were volunteered on behalf of the Society. These hours are unaudited.

2. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)**Future Accounting Changes**

In 2012, the Society will adopt Canadian accounting standards for not-for-profit organizations ("ASNPO"). These standards were released by the CICA in December, 2010 as Part III of the CICA Handbook, and where specific standards are not provided in Part III of the Handbook, the accounting standards for private enterprises ("ASPE") contained in Part II of the CICA Handbook will be adopted. The adoption of ASNPO and ASPE is not expected to have a significant impact on the financial statements of the Society.

3. CAPITAL ASSETS

	Cost \$	Accumulated Amortization \$	Net Book Value \$
2011			
Furniture and equipment	898,060	690,366	207,694
Computer equipment	92,538	75,289	17,249
Playground	182,288	96,677	85,611
Vehicles	71,334	51,570	19,764
	1,244,220	913,902	330,318
2010			
Furniture and equipment	845,046	645,070	199,976
Computer equipment	81,987	69,392	12,595
Playground	171,737	76,593	95,144
Vehicles	53,334	48,879	4,455
	1,152,104	839,934	312,170

4. GAMING

Net proceeds from direct access/gaming funds and gaming events sponsored by the Society are as follows:

	2011 \$	2010 \$
Deferred from previous year	128,920	125,496
Received during the year	125,000	105,000
Interest and other	5,982	6,182
Transferred to income	(109,072)	(107,758)
Deferred, end of year	150,830	128,920

\$125,000 of gaming revenue received in the year is for the next fiscal year and makes up part of the \$150,830 deferred balance.

5. ENDOWMENT FUNDS

The Collingwood Neighbourhood House Society Endowment Fund and the Collingwood Amenities Endowment Fund, both administered by the Vancouver Foundation, were established in December 1993 and September 1994, respectively, to assist in funding the operations of the Collingwood Neighbourhood House. These funds are held in irrevocable trusts managed by the Vancouver Foundation and are not reported in the financial statements. Income from the endowment funds is taken into revenue of the Society on an annual basis. The funds have approximate market values of \$10,898 [2010 - \$10,463] and \$2,125,391 [2010 - \$2,040,537] respectively.

6. DEFERRED CONTRIBUTIONS RELATED TO CAPITAL ASSETS

	2011	2010
	\$	\$
Balance, beginning of year	221,604	221,631
Add: Restricted contributions used to acquire capital assets		
– Ministry of Children and Family Development	—	39,221
– City of Vancouver	45,000	—
– Child Care Operating Funding	—	10,000
Add: Gift in Kind (Vehicle)	18,000	—
	63,000	49,221
Less: Amounts amortized to revenue	(56,921)	(49,248)
Balance, end of year	227,683	221,604

7. FINANCIAL INSTRUMENTS

The Society has adopted the recommendations of Sections 3855 and 3861 of the CICA Handbook regarding financial instruments. The Society has elected to use the exemption provided by the CICA permitting not-for-profit organizations not to apply Sections 3862 and 3863 of the CICA Handbook.

The Society's financial instruments consist of cash, accounts receivable, accounts payable and accruals. It is management's opinion that the Society is not exposed to significant interest, or credit risks arising from these financial instruments.

The Society values its financial instruments at fair value on a held for trading basis with the result that changes in fair value, if any, are taken into income, or expensed, as they occur.

8. INTERNALLY RESTRICTED NET ASSETS

The Board of Directors has restricted a portion of the Society's net assets for the following purposes:

	Balance, beginning of year	Designated in the year	Reduced in the year	Balance, end of year
	\$	\$	\$	\$
Internal restrictions				
Capital	113,329	—	(13,329)	100,000
Community Development	20,000	—	(510)	19,490
Community Development - Leadership Institute	2,711	—	—	2,711
Community Development - Arts & Culture	21,277	—	(1,354)	19,923
Human Resources	121,198	—	(26,323)	94,875
Social Enterprise	42,089	—	(15,100)	26,989
Youth	20,039	—	—	20,039
	340,643	—	(56,616)	284,027

9. COMMITMENTS

- a) The City of Vancouver has leased the facilities at 5288 Joyce Street to the Society at \$10 per annum.
- b) The First Lutheran Church of Vancouver, B.C. and British Columbia Housing Foundation have leased the Sarah House Child Care facility at 5729 Wales Street to the Society for a term of five years, commencing January 1, 2010, for a total of \$10.
- c) The Society has entered into a lease agreement for office equipment expiring in October 2013. The lease payments are approximately \$3,050 per year.
- d) The Society have leased the Duke Street facility for \$10 per annum until September 1, 2013.
- e) A joint Gymnasium Operating Agreement between the City of Vancouver, the Board of School Trustees of District No. 39 and the Society allows the Collingwood Neighbourhood School to use the east half of the Society's gym during scheduled times. The school pays 1/12 of the proportionate share of all the operating costs for half of the gym.

10. CAPITAL DISCLOSURES

The Society defines its capital as its net assets and deferred grants and gaming revenue. The Society manages its capital in order to ensure sufficient resources are available to continue as a going concern and to achieve its purpose as disclosed in note 1. The Society accomplishes this, in part, by depositing its surplus capital with high quality Canadian financial institutions.

The Society is subject to an externally imposed capital restriction with respect to certain funds received from the Province of British Columbia (the Province) under the provincial gaming revenues grants program. As disclosed in note 4, the Society segregates the subject funds received from the Province by way of a dedicated bank account and only spends the funds on assets or program expenses that are within the guidelines established by the Province. Management and the Board of Directors of the Society regularly monitor the use of the Funds to ensure such compliance with the provincial guidelines.

There has been no change with respect to the overall capital risk management strategy during the year ended March 31, 2011.

11. RELATED PARTY TRANSACTION

During the year a board member was employed by the Society. Amounts paid were in the normal course of business and are measured at the exchange amount, which is the amount agreed upon by the transacting parties on terms and conditions similar to non-related parties.

SCHEDULE OF GRANTS

March 31, 2011

	2011	2010
	\$	\$
City of Vancouver		
Gym Operating	235,056	238,016
Community Services Grant	90,924	92,636
Childcare Enhancement	43,205	43,532
Infant Toddler Endowment Reserve	39,600	39,600
Other City Grants	13,900	18,818
Office of Cultural Affairs	5,500	5,500
Neighbourhood Matching	5,441	—
City Capital Grant - Sarah House	—	4,945
Summer Spaces	—	7,500
Vancouver Agreement	—	20,710
	433,626	471,257
Federal Government		
Heritage Canada	141,995	115,400
Families Branching Out	50,071	50,071
HRDC Summer Career Placement	11,193	9,005
Industry Canada	3,855	3,855
New Horizons	—	8,278
	207,114	186,609
Province of B.C.		
MJTI/IIB - Childcare Operating	271,711	290,661
MJTI/IIB - ELSA - ESL Training	253,094	251,512
MJTI/IIB - Settlement and Integration Grants	176,714	177,925
Vancouver Coastal Health Authority	109,652	109,322
BCHMC	95,171	90,080
MCFD - Healthy Families	85,900	92,444
MOE - VSB Strong Start (Ministry of Education)	70,749	71,946
MJTI/IIB - Buddy Program	48,505	48,027
MAELM - Welcoming Community	38,290	56,846
2010 Legacies	29,119	25,953
MCFD - Windows of Opportunity	19,841	32,475
MCSMRM - Multiculturalism	15,295	—
MCFD - High risk youth	10,054	8,724
MCFD - Native Health	7,168	—
MCFD - Centre for Abilities	6,095	—
MCFD - Minor Capital	2,240	—
MCFD - Family Resources	2,000	—
MCFD - Special Needs Child Care Funding	1,983	90,344
MCFD - Childcare & Family Development	1,688	14,593
MCFD - BC Council for Families	—	12,280
	1,245,269	1,373,132
Subtotal	1,886,009	2,030,998

Collingwood Neighbourhood House Society

March 31, 2011

	2011 \$	2010 \$
Balance forward from previous page	1,886,009	2,030,998
Others		
United Way CASI Pilot	47,368	—
WISH	41,117	—
United Way Community Services Grant	36,450	47,956
United Way Poverty Relief - Food Security	34,937	25,120
Vancouver Foundation - Living in Community	33,948	7,324
United Way Cultural Connectors	30,111	30,511
Carold Institute	30,000	—
Other	22,253	8,838
United Way Success by Six	10,425	19,800
ECEBC Leadership	7,408	—
VanCity Community Foundation	—	2,717
Vancouver Foundation - Food Security	—	531
	294,017	142,797
	2,180,026	2,173,795

Note: The schedule of grants has been prepared on an accrual basis and is net of amounts not yet earned by the Society. These amounts may not represent grants received in the year.

Capital grants received during the year are shown in Note 6.

Programs, Services and Initiatives

CHILDREN (Birth to 12 years)

- Child Care Services
 - * **Infants - 3 to 18 months**
 - * **Toddlers - 18 to 36 months**
 - * **Early Learning and Care Centres - 3 to 5 years**
 - Collingwood Neighbourhood House Early Learning & Care Centre
 - Sarah House Early Learning & Care Centre
 - Duke Street Early Learning & Care Centre
 - * **Preschool - 3 to 5 years**
 - Collingwood Neighbourhood House (Monday to Saturday)
 - * **School Age - 5 to 12 years**
 - Grenfell School Age Child Care Program
 - Carleton School Age Child Care Program
 - Graham Bruce School Age Child Care Program
 - Norquay School Age Child Care Program
 - * **The Parent-Child Mother Goose Program**
- Recreation for Children
 - * Baby's First Dance
 - * Badminton for Children
 - * Ballet and Creative Dance
 - * Basketball Summer Camp
 - * Children's Basketball
 - * Children's Fastbreak Soccer and Basketball
 - * Children's Floor Hockey
 - * Children's Gymnastics Education
 - * Children's Soccer
 - * Children's Soccer Summer Camp
 - * Children's Visual Arts Summer Camp
 - * Chinese Classical Dance
 - * Gymnastics Summer Camp
 - * Jewelry Making Summer Camp
 - * Music Summer Camp
 - * Parents and Toddlers Creative Dance
 - * Parent and Tots Activities (Ages 2-5)
 - * Piano Classes
 - * Rhythmic Gymnastics
 - * Speed Reading Class
 - * Visual Arts
 - * Wushu

YOUTH (10-18 years)

- Buddy Leadership Training Program (Ages 13-18)
 - * Windermere High School
- Buddy Program

- * Windermere High School (Ages 13-16)
- * Carleton, Grenfell, Graham Bruce, Renfrew and CNH (Ages 9-13)
- Drop In Youth Centre (Ages 10-18)
 - * Floor Hockey
 - * Games Room
 - * Guest Speakers on youth related topics and issues
 - * Homework Club
 - * Open Gym
 - * Special Event/Activity/Night/Camping/Sleepover
 - * Youth Basketball
 - * Youth Computer Lab
- Kids Kitchen (Healthy Cooking)
- Nighthoops Basketball League
- Prevention Education
- Summer Leadership Training
- Summer Youth Drop-in Program
- Youth ABE High School Program (Adult Basic Education)
- Youth At Risk Programming
- Youth Information and Assistance
- Youth Leadership/Volunteer Training
- Youth Media

SENIORS (55+)

- Coffee Drop-in
- Chinese Classical Dance
- Gentle Fit Chair Exercise
- Knitting Class
- Lunch Program
- Seniors' English Classes
- Strength and Stretch
- Tai Chi 24 and 48 Forms
- Visual Arts Program
- Wellness Group
- Yoga Drop-in

ADULTS

- Chinese Classical Dance
- Computer Services
- English Language Services for Adults (ELSA)
- ESL Literacy for Women (PIRS)
- Hatha Yoga
- Jazzercise
- Pilates
- Settlement Support in Mandarin, Cantonese, Spanish and English
- T'ai Chi
- Visual Arts

- Volleyball Drop-in
- Women's and Men's Badminton Club
- Women's and Men's Drop-in Badminton
- Women's and Men's Drop-in Soccer
- Women's and Men's Drop-in Volleyball
- Zumba

FAMILY AND COMMUNITY PROGRAMS

- Amlat'si Family Place
- Collingwood Music Club
- Computer Services
- Counseling Programs
- Family Place
- Families Branching Out Program (CAPC)
 - * All Nations/Multicultural Family Night (Chinese New Year, Christmas Season Celebration, Easter Dinner, Thanksgiving and Harvest Dinner, Supervised Gym, Valentine's Day party)
 - * Amlat'si Family Place
 - * Families Branching Out Annual Conference
 - * FAST Committee (Parent and Staff Team)
 - * Health Information and Support
 - * National Aboriginal Day Celebration
 - * Outings (Stanley Park, Aquarium, Science World, Pumpkin Patch, Giants Games, White Caps, Berry Picking, Children's Festival)
 - * Parenting Workshops
 - * Young Parent Support Circle
- Multicultural Family Place
- Multilingual Information and Referral Program
- Nobody's Perfect Parent Education and Support Groups
- Presentation/Workshop for Newcomers in Canada
- Saturday Family Place
- Single Moms' Support and Friendship Group
- Strong Start (Collingwood School and Grenfell School)
- Volunteer Opportunities
- Wushu
- Zumba

COMMUNITY DEVELOPMENT INITIATIVES

Some Projects Currently Happening in Renfrew-Collingwood Include:

- **Aboriginal Development**

- * Aboriginal Canoe Club
- **Arts and Cultural Development**
 - * Community Celebrations
 - Collingwood Days
 - Harvest Fair
 - Multiculturalism Week
 - * Community Newspaper – Renfrew-Collingwood Community News
 - * Community Website
 - * Inventories of cultural skills, facilities, public art, history and heritage resources
 - * Slocan Park Art and Park Development
 - * Visual artist gatherings, presentations and art shows
- **Community Action for Seniors' Independence (CASI)**
- **Collingwood Leadership Institute**
- **Environment**
 - * Annual Community Clean Ups
- **Local Committees**
 - * Collingwood Days Committee
 - * Homelessness Committee – Morning Star Program, Street Outreach, Breakfast Program
 - * Renfrew-Collingwood Area Services Network
 - * Renfrew-Collingwood Literacy Now Committee
 - * Renfrew-Collingwood Neighbourhood of Learning
 - * Windermere Family of Schools
- **Neighbourhood Small Grants Program**
- **Renfrew-Collingwood Food Security Institute**
 - * Community Garden
 - * Community Kitchens
 - * Demonstration Roof Top Garden
 - * Food Celebrations
- **Renfrew-Collingwood Living In Community Demonstration Project**
- **Safe Community Initiatives with the Collingwood Community Policing Centre**
 - * Prevention Education
- **Skytrain Community Improvements**
- **Windows of Opportunity Coalition** (focuses on creating early childhood development and youth in transition local and city wide plans and actions)
- **You Count in Renfrew-Collingwood**

Programs and Services Statistics 2010-2011

Programs and Services	No. of Participants	Average Number of Participants
Children Services (see note 1)		
CNH Early Learning & Care Centre	45	25
CNH Infant & Toddler Centres	51	24
CNH Preschool	188	100
Carleton School Age Program	41	25
Duke Street Early Learning & Care Centre	61	32
Norquay School Age Program	61	25
Graham Bruce School Age Program	40	30
Grenfell School Age Program	37	30
Sarah House Early Learning & Care Centre	45	25
The Parent-Child Mother Goose Program	125	
Total	694	
Family Services (see note 2)		
Amlat'si Family Place	501	115
CNH Income Tax Clinic	800	
Computer Lab	572	3
ELSA – ESL	480	
Families Branching Out		
All Nations/Multicultural Family Night (Chinese New Year, Valentine's Day, Christmas Season Celebration, Easter Dinner, Halloween, Monday Supervised Gym, Thanksgiving and Harvest Dinner)	2,750	70
Annual FBO Conference	120	
FAST Committee	90	9
Halloween	109	
Mother's Day Brunch	35	
Trips (Aquarium, Science World, Pumpkin Patch, Stanley Park, etc.)	683	
Young Parent Support Circles	517	21
Family Place (Weekdays)	6,500	
Family Place (Saturday)	50	13
Harvest Fair	1,500	
Multiculturalism Week	1,500	
Multilingual Information and Referral	4,000	
Multilingual Tax Clinic	150	
Nobody's Perfect	101	
Presentation/Workshop for Newcomers in Canada	580	
Single Mom's Support	450	
Seniors' Coffee and Conversation	15	
Seniors' ESL Class	60	

Family Services	No. of Participants	Average Number of Participants
Seniors' Lunch	2,040	60-75
Seniors' Wellness	780	15
Settlement Services Individuals and Family Clients	1,600	
Strong Start (Collingwood and Grenfell Schools)	12,395	
Total	38,378	
Recreation (see note 3)		
Baby First Dance	15	8/class
Badminton (Co-Ed)**	1,728	15/class
Ballet and Creative Dance*	120	10/class
Basketball Summer Camp (1 week)*	12	12/week
Children's Badminton*	36	10/class
Children's Basketball*	45	12/class
Children's Soccer, Indoor*	45	12/class
Children's Soccer Summer Camp (1 week)*	20	15/class
Children's Visual Arts Summer Camp (2 weeks)*	12	12/week
Chinese Classical Dance for Adults and Seniors*	120	15/class
Chinese Classical Dance for Children*	16	8/class
Fastbreak Basketball*	12	12/session
Floor Hockey	200	10/session
Gymnastics Education*	150	10/session
Gymnastics Summer Camp*	60	15/class
Hatha Yoga**	1,000	12/class
Jazzercise**	4,800	20/class
Jewelry Making Class for Adults	24	8/class
Music Summer Camp (1 week)*	12	12/week
Parents and Toddler Creative Dance*	12	8/class
Parent and Tots**	1,872	15/class
Piano Class*	360	12/week
Pilates**	308	7/class
Rhythmic Gymnastics	24	8/class
Seniors' Gentle Fit**	180	5/class
Seniors' Strength and Stretch**	780	15/class
Seniors' Tai Chi**	2,016	16/class
Seniors' Yoga**	1,500	16/week
Soccer (Co-ed)**	864	18/class
Soccer (Fastbreak)*	12	12/class
Speed Reading Class	192	10/class
Summer Camp Jewelry Making Class	20	12/class
Visual Arts Club**	320	8/class
Volleyball (Co-Ed)**	1,056	22/class

* Pre-registration **Drop-in

Recreation (see note 3)	No. of Participants	Average Number of Participants
Writer Workshop*	180	12/class
Wu Shu**	360	10/class
Zumba	3,900	26/class
Total	22,383	
Youth Services		
ABE School	29	29
Carleton Buddy Program	128	4/week
Graham Bruce Buddy Program	480	15/week
Grenfell Buddy Program	320	10/week
Kids Kitchen (Healthy Cooking)	525	15/week
Nighthoops	800	40/week
Renfrew Buddy Program	480	15/week
Summer Drop-in Centre	1,400	35/session
Windermere Buddy Program	320	10/week
Youth Basketball (Friday 8:30-10:00)	1,100	25/week
Youth Centre (Drop-in)	3,520	80/week
Youth Media	16	
Total	9,118	
Facility Rentals (see note 4)		
Private Socials, Functions and Celebrations	6,000	
Recreation and Sports	24,000	
Workshops, Seminars/Meetings/Forum/Class/Religious	21,000	
Total	51,000	
Community Development Programs		
Aboriginal Development		
Youth Canoe Club	234	
Collingwood Days	6,500	
Communications		
Collingwood News (Contributors, Advertisers, Committee Members)	247	
Collingwood News Circulation	5,000	
Skills Inventory Listing	70	
Community Clean Ups	3,174	
Cultural Connectors	70	
Fair, Prevention Education		
Participants - 612 Steering Committee - 5 Peer Planners - 6	736	
Peer Educators - 70 Peer Facilitators - 36 Peer Mentors - 7		
Food Security Institute		
Leaders - 40	1,546	
Volunteers - 251		
Community Food Gatherings (cooking, skill building/organic growing skills, sessions and food celebrations) - 1,200		
Organizational Capacity Building - 55		
Homeless Committee	10	
Leadership Institute	40	

* Pre-registration

**Drop-in

Community Development Programs	No. of Participants	Average Number of Participants
Mental Wealth Committee	21	
Morning Star Program	3,840	80
RCMAN/Skills Inventory	97	
Total	21,585	
Collaborative Services		
Area Services Network	70	
Community Action for Seniors' Independence (CASI)	7	
ESL Literacy for Women (with Pacific Immigrant Resources Society)	60	
Living in Community (LIC) City-wide	30	
Multiweek (E-racism)	2117	
Neighbourhood Small Grants Program	165	
Renfrew-Collingwood Living in Community Demonstration Project	34	
Windermere Family of Schools	119	
Total	2,602	

Summary of Programs and Services

Children Services	694
Family Services	38,378
Recreation	22,383
Youth Services	9,118
Facility Rentals	51,000
Community Development	21,585
Collaborative Services	2,602
Grand Total of Clients Served	145,760

Notes:

- (1) Most childcare programs operate 5 days a week from 7:30 am to 6:00 pm and children are enrolled for a full year.
- (2) Some Community Services programs are held for limited periods e.g. Multilingual Tax Clinic etc. Other programs continue throughout the year. The same family may register for more than one session.
- (3) Individuals may participate in more than one recreation activity.
- (4) Facility rental numbers are mainly obtained from rental application forms received. Some of these numbers have been adjusted to reflect number of actual attendees.

Collaborative Partners

We would like to express our sincere appreciation to all of our Collaborative Partners for their time and expertise in helping serve Renfrew-Collingwood residents and working with us to improve their quality of life.

2010 Legacies Now
AESHA
AMSSA (Affiliation of Multicultural Societies and Service Agencies of BC)
Art in the Park Project/Slocan Park
Association of Neighbourhood Houses
Bamboo Cafe
BC Association of Aboriginal Friendship Centres
BC Centre for Ability
BC Coalition of Experiential Communities
BC Gymnastics Association
BC Parks and Recreation Association
BC Society for Children & Youth
Broadway Youth Resource Centre
Burnaby Volunteer Centre
Canada Safeway - Kingsway & Tyne
Capilano University Child Care
Carleton Elementary School
Cedar Cottage Neighbourhood House
Child Care Administrators Network
Children's Festival
City of Vancouver
Coalition of Child Care Advocates of BC
Coast Mental Health
Cobs Bread
Collingwood Baptist Church
Collingwood Business Improvement Association
Collingwood Community Policing Centre
Collingwood Library
Collingwood Neighbourhood School
Collingwood Pioneers
Condomania
Design Nerds
East Vancouver Nobody's Perfect Consortium
ELSA Net
Engaged Immigrant Youth
Environmental Youth Alliance
Evergreen Community Health Centre
Evergreen Environment Protection Society
Families Branching Out Consortium
Family Services of Greater Vancouver
First Call: BC Child & Youth Advocacy Coalition
First Lutheran Church
First Nations Parent Club
Frog Hollow Neighbourhood House
Girl Guides/Pathfinders
General Motors
Government of BC
Government of Canada
Graham Bruce Elementary School
Greater Vancouver Regional Steering Committee on Homelessness
Green Thumb Theatre
Grenfell Elementary School
Gym Sense Gymnastics
Hastings North Business Improvement Association
Headlines Theatre
Heritage Canada
Housing Foundation of BC
HUSTLE
HYDRECS
Immigrant Services Society
In the House Festival
Italian Cultural Centre
Joyce Street Area Planning Committee
Kids Up Front Foundation
Killarney Community Centre - Youth Council
Killarney Secondary School
Kiwassa Neighbourhood House
Langara Child Development Centre
Leonie Sandercock & UBC
Literacy Now
Little Mountain Neighbourhood House
LOVE (Leave Out Violence Everyone)
MAGA (Multicultural Artist Gathering Association)
Metropolis British Columbia (Centre of Excellence)
Ministry for Children and Family Development
Ministry of Education
Ministry of Energy & Mines
Ministry of Social Development
MOSAIC
New Horizons for Seniors
Nighthoops Basketball
Nootka Elementary School
Northeast Mental Health
Norquay Elementary School
Open Door Group
PACE Society
Pacific Community Resources Society
Pacific Immigrant Resources Society
PEERS Vancouver
Quest Food Exchange

Collaborative Partners

Red Cross - RespectEd
Renfrew-Collingwood Area Services Team
Renfrew-Collingwood Community Centre
Renfrew-Collingwood Food Security Institute
Renfrew-Collingwood Music Club
Renfrew-Collingwood Seniors' Society
Renfrew-Collingwood Youth Councils
Renfrew-Collingwood Youth Media
Renfrew Park Community Centre - Youth Council
Renfrew Elementary School
Renfrew Library
Renfrew Lions Club
Renfrew Park Community Association
Renfrew Ravine Committee
Royal Bank - Kingsway Branch
Rotary Club of Vancouver Quadra
Shaw
Simon Fraser University
SMART Fund
South Vancouver Neighbourhood House
SPARC BC
Spectrum Society for Community Living
Staples - Grandview Highway
Starbucks - Boundary Plaza
Stillmoon Arts Society
St. Mary's Church
St. Mary's Elementary School
St. Thomas Anglican Church
SUCCESS
Success by Six
SWAN Vancouver Society
Telus
The Alan Cashmore Centre
The Carold Institute
The Greater Vancouver Food Bank Society/Community
Angel Food Runners Program
The Unloading Zone (Anger Management)
Three Links Care Centre
Thunderbird Community Centre
Toyota - Evergreen Foundation
TransLink/SkyTrain
UBC Child Care Services
UBC Community Service Learning
United Way
University of British Columbia
Urban Native Youth Association
Vancity Foundation
Vancity - Collingwood Branch #13 (Community
Projects)
Vancouver Aboriginal Friendship Centre
Vancouver Agreement
Vancouver Board of Education
Vancouver Champlain Heights Lions Club
Vancouver Coastal Health Authority
Vancouver Community College
Vancouver Film Studios
Vancouver Formosa Academy
Vancouver Foundation
Vancouver Native Health Society
Vancouver Parks Board
Vancouver Police Department
Vancouver Public Library
Vancouver School Board - Engaged Immigrant Youth
Program
Vancouver Society of Children's Centres
Vantage Point
Variety - The Children's Charity
Victoria-Fraserview/Killarney (VFK) Festival
Subcommittee
Walmart
Westcoast Child Care Resource Centre
Westcoast Family Resource Centre
Wilson Heights United Church
Windermere Family of Schools
Windermere Secondary School
Windows of Opportunity Coalition
WISH Drop-in Centre Society
YWCA
Zumba Fitness BC

Staff/Contractor Recognition

The Board of Directors of the Collingwood Neighbourhood House would like to thank the following staff for their hard work and dedication:

Over 20 Years

Satinder Singh

Over 15 Years

Michael McLenaghan

Teresita Nidua

Alison Merton

Evina Mak

Ivy Ng

Over 10 Years

Carmen Correal

Margaret Wu

Mary Hoang

Emanuela Danzo

Over 5 Years

Marie Rencoret

Jason Hsieh

Elizabeth Ramos

Hung Yip Yan

Nicole Rouselle

Jolene Michell

Karen Caguioa

Grace Gaita

Maryam Jalili Rasti

Antonio Dela Vega

Mission

To promote the well being of the Collingwood community by providing leadership and working collaboratively with individuals, families, agencies and other groups to develop and support inclusive, innovative, sustainable initiatives and services that respond to the community's social, educational, economic, health, cultural and recreational needs.

Values & Beliefs

1. Cooperation and mutual respect among people;
2. Self-reliance of individuals and the empowerment of people and the Collingwood community as a whole;
3. Social justice and equitable treatment for all individuals;
4. Accountable to the community and responsive to its changing needs;
5. Full participation of all peoples in the social, cultural and economic life of the Collingwood community;
6. Valuing and recognizing the work and accomplishments of staff and volunteers and providing staff and volunteers with ongoing support, feedback and continuous learning opportunities;
7. Resident involvement in problem-solving and decision-making;
8. Integration, collaboration and co-operation among service providers and within the organization and the Collingwood community;
9. Diversity and multicultural nature of the Collingwood community.



Cover Page Pictures

(Top) StrongStart program

(Left to Right) Annual Harvest Fair Celebration, Students from VanTech and Windermere Secondary Schools building garden beds at Chevenne Avenue Community Garden, Focused Healthy Cooking Class, Seniors Gentle Fit Chair Exercise