

## Programs and Services Statistics, 2016-2017

Programs and Services	# of Participants	# of Visits
<b>Children Services (see note 1)</b>		
Collingwood Neighbourhood SACC	45	3,600
CNH Early Learning & Care Centre	41	6,720
CNH Infant & Toddler Centres	48	7,680
CNH Preschool	130	16,800
Duke Street Early Learning & Care Centre	63	8,160
Graham Bruce School Age Program	45	7,440
Grenfell School Age Program	50	7,000
Norquay School Age Program	73	12,400
Renfrew School Age Program	82	15,600
Sarah House Early Learning & Care Centre	46	6,000
Terry Tayler Early Learning and Care Centre (Toddler)	26	3,600
Terry Tayler Early Learning and Care Centre (3-5)	51	6,720
<b>Total</b>	<b>700</b>	<b>101,720</b>
<b>Family Services (see note 2)</b>		
Amlat'si Family Place	160	6,100
Young Parents Circles	441	6,175
Book Exchange	266	300
Books for Me	156	19
CNH Income Tax Clinic	3,350	3,520
Monday Night Dinner	944	41
FAST Committee	35	1
Outings	150	15
Family Place	340	13,000
LINC– ESL	114	25,650
Multilingual Information and Referral	4,680	4,680
Nobody's Perfect	150	3,000
Orientation/Workshop & Life Skills Courses for Newcomers in Canada	590	1,770
Seniors' Coffee Drop-in	10	480
Seniors' ESL Class	100	5,200
Seniors' Wellness	40	711

Settlement Services Individuals and Family Clients	690	4,065
Sunday English Corner	45	2,070
Syrian Refugee Initiatives	53	2,438
(English Circles for Men and Women, English in the Kitchen)		
<b>Total</b>	<b>12,314</b>	<b>79,235</b>
<b>Recreation (see note 3)</b>		
Adult Badminton (Co-Ed)**	36	1,584
Adult Hatha Yoga (Co-Ed)**	24	1,152
Adult Jazzercise (Co-Ed)**	78	3,492
Adult Soccer (Co-Ed)*	36	1,440
Adult Volleyball (Co-Ed)**	40	1,280
Adult Zumba (Co-Ed)**	105	4,410
Adult Zumba Toning (Co-Ed)**	42	1,848
Children Arts and Craft*	10	300
Children Ballet and Creative Dance*	15	450
Children Basketball*	14	420
Children Spring Break Camp	22	220
Children Floor Hockey*	18	540
Children Gymnastics Education*	90	2,700
Children Parent and Tots Program**	30	1,440
Children Piano Class*	15	450
Children Rhythmic Gymnastics*	12	288
Children Soccer*	32	1,280
Children Summer Camps*	205	1,640
Children Writing Workshop*	10	240
Children Wu Shu*	12	360
Kids Hip Hop	10	100
Little People Art	30	270
Chinese Classical Dance for Adults and Seniors (Co-Ed)*	34	1,598
Senior Badminton (Co-Ed)**	12	600
Senior Gentle Chair Yoga (Co-Ed)**	7	350
Senior Strength and Stretch (Co-Ed)**	20	290
Senior Tai Chi (Co-Ed)*	92	3,680
Senior Yoga (Co-Ed)**	30	1,440
Senior Zumba Gold (Co-Ed)**	90	4,320

Senior Zumba Gold ***	-	-
<b>Total</b>	<b>1,171</b>	<b>38,182</b>
<b>* Pre-registration **Drop-in</b>		
<b>Youth Services</b>		
CNH Settlement Buddy Program	15	300
Graham Bruce Settlement Buddy Program	35	1,400
Grenfell Settlement Buddy Program	15	300
Kids Kitchen (Healthy Cooking)	35	900
Nighthoops	28	720
Renfrew Settlement Buddy Program	30	1,200
Summer Drop-in Centre	60	1,215
Windermere Settlement Leadership Program	45	1,800
Youth Badminton	40	750
Youth Basketball (Friday 8:30-10:00 pm)	35	498
Youth Centre (Drop-in)	125	4,400
<b>Total</b>	<b>463</b>	<b>13,483</b>
<b>Facility Rentals (see note 4)</b>		
Private Socials, Functions and Celebrations	6,835	6,835
Recreation and Sports	860	9,125
Workshops/Seminars/Meetings/Forum/Class/Religious	2,689	16,172
<b>Total</b>	<b>10,384</b>	<b>32,132</b>
<b>Community Development Initiatives</b>		
Circles of Engagement	350	750
Collingwood Days	5,500	7,800
Conversation Cafes	300	850
Food Security Institute	819	8,085
Food Skills & Cooking Workshops	90	152
Garden & Orchard Volunteers	128	2,254
Kids Kitchen (Healthy cooking)	45	552
Community Lunch	250	4,500
Community Kitchen	55	286
Community Events	224	264
Advisory Committee	12	32

Youth Project	15	45
Infrastructure Plan, Artists Gallery	120	120
Neighbourhood Cultural Development (Social Culture Club, Pumpkin Festival, Collingwood Artisans Village Market, Social Tea and Meetings)	805	1,273
Leadership Institute- Small Business Pilot Project	15	60
Meet Your Neighbours Workshop (Self-esteem, what is healthy food, Bee home making, etc.)	45	45
Radio show	25	96,000
Renfrew Collingwood Artisans Network (RCAN)	10	10
Renfrew-Collingwood INTERactive Physical Activity (formerly INTERactive Interculturalism through Physical Activity)	445	804
You Count	250	780
Renfrew Collingwood You Count	-	-
A Place to Belong	100	330
<b>Total</b>	<b>9,603</b>	<b>124,992</b>
<b>Community Programs and Services</b>		
Communications	129	
Collingwood News (Contributors - 118, Advertisers - 58, Committee Members - 6)	182	
<b>Collingwood News Circulation – 60,000 per year</b>		
Fair, Prevention Education Participants - 400 Steering Committee - 5 Peer Connectors –6 Peer Educators - 73 Peer Facilitators - 25 Sponsor Teachers – 7 Peer Mentors - 6	522	1,870
Morning Star Program - breakfast	78	2,400
Morning Star Program - showers	16	550
Renfrew-Collingwood Aboriginal Youth C.R.E.W.	118	703
Renfrew Collingwood Homeless Committee	15	40
Renfrew-Collingwood Homeless Committee Newsletter Distribution	100	200
Renfrew-Collingwood Literacy Project	184	1,857
Newcomer Youth Saturday Fun Group (Settlement)	72	3,312
Summer Market	60	60
<b>Total</b>	<b>1,476</b>	<b>10,992</b>
<b>Collaborative Services</b>		
Area Services Network	31	54
Better at Home Housekeeping	112	1,601

Better at Home Shuttle Service	80	644
Better at Home Walking Club	33	480
Living in Community (LIC) City-wide	21	85
Moon Festival (Harvest Fair)	3,000	3,000
Neighbourhood Small Grants Program	980	1,500
SAFE in Collingwood	105	770
Windermere Family of Schools	15	75
<b>Total</b>	<b>4,377</b>	<b>8,209</b>

### Summary of Programs and Services

<b>Total per Program and Services</b>	<b># of Participants</b>	<b># of Visits</b>
Children Services	700	101,720
Family Services	12,314	79,235
Recreation	1,171	38,182
Youth Services	463	13,483
Facility Rentals	10,384	32,132
Community Development Initiatives	9,603	124,992
Community Programs and Services	1,476	10,992
Collaborative Services	4,377	8,209
<b>Grand Total of Clients Served</b>	<b>40,488</b>	<b>408,945</b>